



**Pune District Education Association's  
Shankarrao Ursal College of Pharmaceutical Sciences and  
Research Centre, Kharadi, Pune-14**



**Year wise worksheet outline the calculation of the  
claim for matrix 4.1.2 for the year  
2022-23**

Year 2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Rupees)
Capital Expenditure	Furniture Fixture & Dead stock	1000000.00
Capital Expenditure	Lab Equipment	2217377.00
Capital Expenditure	Computer	487609.00
Capital Expenditure	Lab Building Constructions	5353977.00
Capital Expenditure	Office Equipment	21326.00
Capital Expenditure	Equipment Solar Energy	27700.00
<b>Total</b>		<b>9107989.00</b>

  
ACCOUNTANT  
P.D.E.A.'s S. U. College Of P. S. & R. C. Kharadi



**SMDL & ASSOCIATES**  
Chartered Accountants

  
CA Vinod C. Mane  
Partner  
M. No. 132727

  
**PRINCIPAL**  
Pune District Education Association's  
Shankarrao Ursal College of Pharmaceutical  
Sciences & Research Centre,  
Kharadi, Pune-411014.





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**Year wise worksheet outline the calculation of the  
claim for matrix 4.1.2 for the year  
2021-22**


Year 2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Rupees)
Capital Expenditure	Furniture Fixture & Dead stock	12970.00
Capital Expenditure	Computer	10440.00
Capital Expenditure	Lab Building Constructions	1700000.00
Capital Expenditure	Office Equipment	79745.00
<b>Total</b>		<b>1803155.00</b>

  
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**Year wise worksheet outline the calculation of the  
claim for matrix 4.1.2 for the year  
2020-21**

Year 2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Rupees)
Capital Expenditure	Furniture Fixture & Dead stock	7500.00
Capital Expenditure	Lab Equipment	99089.00
Capital Expenditure	Computer	389296.00
Capital Expenditure	Office Equipment	18151.00
<b>Total</b>		<b>514036.00</b>


  
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Year wise worksheet outline the calculation of the  
claim for matrix 4.1.2 for the year  
2019-20

Year 2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Rupees)
Capital Expenditure	Furniture Fixture & Dead stock	17230.00
Capital Expenditure	Lab Equipment	653140.00
Capital Expenditure	Computer	1727481.00
Capital Expenditure	Lab Building Constructions	847372.00
Capital Expenditure	Equipment Solar Energy	1271400.00
<b>Total</b>		<b>4516623.00</b>

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CA Vinod C. Mane  
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*[Signature]*  
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Year wise worksheet outline the calculation of the  
claim for matrix 4.1.2 for the year  
2018-19

Year 2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment, furniture and fixtures etc.)	Amount (INR in Rupees)
Capital Expenditure	Furniture Fixture & Dead stock	329178.00
Capital Expenditure	Lab Equipment	113140.00
Capital Expenditure	Computer & Software	233315.00
Capital Expenditure	Lab Building Constructions	176668.00
Capital Expenditure	Equipment Solar Energy	5000.00
<b>Total</b>		<b>857301.00</b>

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